

CITY OF NASHVILLE FY 2013 APPROVED BUDGET

320 SPLOST FUND

Accounts	Budget Appropriation
320 SPLOST FUND	
031 TAXES	
31300 GENERAL SALES & USE TAXES	
31320 SPLOST TAXES	\$286,777.00
Total General Sales & Use Taxes	\$286,777.00
Total TAXES	\$286,777.00
038 MISCELLANEOUS REVENUE	
38900 OTHER MISCELLANEOUS REVENUE	
38901 FUND BALANCE TO BAL BUDGET	\$373,565.00
Total Other Miscellaneous Revenues	\$373,565.00
Total MISCELLANEOUS REVENUE	\$373,565.00
Total SPLOST FUND REVENUE	<u><u>\$660,342.00</u></u>

320 SPLOST FUND

100 GENERAL GOVERNMENT	
01500 GENERAL ADMINISTRATION	
54114 C / O - ADMINISTRATION	\$109,234.00
Total General Administration	\$109,234.00
Total GENERAL GOVERNMENT	\$109,234.00
300 PUBLIC SAFETY	
03200 POLICE	
54121 C / O - POLICE DEPT	\$90,189.00
Total Police	\$90,189.00
03500 FIRE DEPARTMENT	
54122 C / O - FIRE DEPT	\$70,919.00
Total Fire Department	\$70,919.00
03910 ANIMAL CONTROL	
54124 C / O - ANIMAL CONTROL	\$5,000.00
Total Animal Control	\$5,000.00
Total PUBLIC SAFETY	\$166,108.00
400 PUBLIC WORKS	
04200 STREET DEPARTMENT	
54110 C/O - ROADS/ST/BRDG/ST DRN	\$100,000.00
Total Street Department	\$100,000.00
04400 WATER DEPARTMENT	
54115 C / O - WATER / SEWER	\$150,000.00
Total Water Department	\$150,000.00

04700 GAS DEPARTMENT	
54116 GAS IMPROVEMENTS & EQUIPMEI	\$50,000.00
Total Gas Department	\$50,000.00
Total PUBLIC WORKS	\$300,000.00
600 CULTURE / RECREATION	
06100 PARKS/CEMETERY	
54113 C / O - RECREATION	\$35,000.00
Total Parks/Cemetery	\$35,000.00
Total CULTURE / RECREATION	\$35,000.00
700 HOUSING & DEVELOPMENT	
07520 ECONOMIC DEVELOPMENT	
54117 ECON DEVELOPMENT	\$50,000.00
Total Economic Development	\$50,000.00
Total HOUSING & DEVELOPMENT	\$50,000.00
Total SPLOST FUND EXPENDITURES	<u><u>\$660,342.00</u></u>