

CITY OF NASHVILLE FY 2014 APPROVED BUDGET

321 SPLOST #4 FUND

Accounts	Budget Appropriation
321 SPLOST #4 FUND	
031 TAXES	
31300 GENERAL SALES & USE TAXES	
31320 SPLOST TAXES	\$288,000.00
Total General Sales & Use Taxes	\$288,000.00
Total TAXES	\$288,000.00
Total SPLOST #4 FUND REVENUE	\$288,000.00

321 SPLOST #4 FUND	
100 GENERAL GOVERNMENT	
01500 GENERAL ADMINISTRATION	
54114 C / O - ADMINISTRATION	\$20,000.00
Total General Administration	\$20,000.00
Total GENERAL GOVERNMENT	\$20,000.00
300 PUBLIC SAFETY	
03200 POLICE	
54121 C / O - POLICE DEPT	\$50,000.00
Total Police	\$50,000.00
03500 FIRE DEPARTMENT	
54122 C / O - FIRE DEPT	\$30,000.00
Total Fire Department	\$30,000.00
03910 ANIMAL CONTROL	
54124 C / O - ANIMAL CONTROL	\$4,800.00
Total Animal Control	\$4,800.00
Total PUBLIC SAFETY	\$84,800.00
400 PUBLIC WORKS	
04200 STREET DEPARTMENT	
54110 C/O - ROADS/ST/BRDG/ST DRN	\$50,000.00
Total Street Department	\$50,000.00
04400 WATER DEPARTMENT	
54115 C / O - WATER / SEWER	\$80,000.00
Total Water Department	\$80,000.00
04700 GAS DEPARTMENT	
54116 GAS IMPROVEMENTS & EQUIPMEI	\$25,000.00
Total Gas Department	\$25,000.00
Total PUBLIC WORKS	\$155,000.00
600 CULTURE / RECREATION	

06100 PARKS/CEMETERY	
54113 C / O - RECREATION	\$10,000.00
Total Parks/Cemetery	\$10,000.00
Total CULTURE / RECREATION	\$10,000.00
700 HOUSING & DEVELOPMENT	
07520 ECONOMIC DEVELOPMENT	
54117 ECON DEVELOPMENT	\$18,200.00
Total Economic Development	\$18,200.00
Total HOUSING & DEVELOPMENT	\$18,200.00
Total SPLOST #4 FUND EXPENDITURES	<u><u>\$288,000.00</u></u>