

CITY OF NASHVILLE FY 2016 APPROVED BUDGET

321 SPLOST #4 FUND

| Accounts | Budget Appropriation |
|--|---------------------------------|
| 321 SPLOST #4 FUND | |
| 031 TAXES | |
| 31300 GENERAL SALES & USE TAXES | |
| 31320 SPLOST TAXES | \$250,000.00 |
| Total General Sales & Use Taxes | \$250,000.00 |
| Total TAXES | \$250,000.00 |
| Total SPLOST #4 FUND REVENUE | <u>\$250,000.00</u> |
| | |
| 321 SPLOST #4 FUND | |
| 100 GENERAL GOVERNMENT | |
| 01500 GENERAL ADMINISTRATION | |
| 54114 C / O - ADMINISTRATION | \$4,000.00 |
| Total General Administration | \$4,000.00 |
| Total GENERAL GOVERNMENT | \$4,000.00 |
| | |
| 300 PUBLIC SAFETY | |
| 03200 POLICE | |
| 52273 LOAN PMT PRINC | \$9,000.00 |
| 52274 LOAN PAYMENT INTEREST | \$10,000.00 |
| 54121 C / O - POLICE DEPT | \$76,000.00 |
| Total Police | \$95,000.00 |
| 03500 FIRE DEPARTMENT | |
| 54122 C / O - FIRE DEPT | \$10,000.00 |
| Total Fire Department | \$10,000.00 |
| 03910 ANIMAL CONTROL | |
| 54124 C / O - ANIMAL CONTROL | \$5,000.00 |
| Total Animal Control | \$5,000.00 |
| Total PUBLIC SAFETY | \$110,000.00 |
| | |
| 400 PUBLIC WORKS | |
| 04200 STREET DEPARTMENT | |
| 54110 C/O - ROADS/ST/BRDG/ST DRN | \$60,000.00 |
| Total Street Department | \$60,000.00 |
| 04400 WATER DEPARTMENT | |
| 54115 C / O - WATER / SEWER | \$50,000.00 |
| Total Water Department | \$50,000.00 |
| 04700 GAS DEPARTMENT | |
| 54116 GAS IMPROVEMENTS & EQUIPMENT | \$17,000.00 |

| | |
|--|----------------------------|
| Total Gas Department | \$17,000.00 |
| Total PUBLIC WORKS | \$127,000.00 |
| 600 CULTURE / RECREATION | |
| 06100 PARKS/CEMETERY | |
| 54113 C / O - RECREATION | \$4,000.00 |
| Total Parks/Cemetery | \$4,000.00 |
| Total CULTURE / RECREATION | \$4,000.00 |
| 700 HOUSING & DEVELOPMENT | |
| 07520 ECONOMIC DEVELOPMENT | |
| 54117 ECON DEVELOPMENT | \$5,000.00 |
| Total Economic Development | \$5,000.00 |
| Total HOUSING & DEVELOPMENT | \$5,000.00 |
| Total SPLOST #4 FUND EXPENDITURES | <u>\$250,000.00</u> |