

**CITY OF NASHVILLE FY 2017 APPROVED BUDGET**

**321 SPLOST #4 FUND**

<b>Accounts</b>	<b>Budget Appropriation</b>
321 SPLOST #4 FUND	
031 TAXES	
31300 GENERAL SALES & USE TAXES	
31320 SPLOST TAXES	\$250,000.00
<b>Total General Sales &amp; Use Taxes</b>	<b>\$250,000.00</b>
<b>Total SPLOST #4 FUND REVENUE</b>	<b><u><u>\$250,000.00</u></u></b>

321 SPLOST #4 FUND	
100 GENERAL GOVERNMENT	
01500 GENERAL ADMINISTRATION	
54114 C / O - ADMINISTRATION	\$2,000.00
<b>Total General Administration</b>	<b>\$2,000.00</b>
<b>Total GENERAL GOVERNMENT</b>	<b>\$2,000.00</b>
300 PUBLIC SAFETY	
03200 POLICE	
52273 LOAN PMT PRINC	\$11,000.00
52274 LOAN PAYMENT INTEREST	\$10,000.00
54121 C / O - POLICE DEPT	\$60,000.00
<b>Total Police</b>	<b>\$81,000.00</b>
03500 FIRE DEPARTMENT	
54122 C / O - FIRE DEPT	\$10,000.00
<b>Total Fire Department</b>	<b>\$10,000.00</b>
03910 ANIMAL CONTROL	
54124 C / O - ANIMAL CONTROL	\$2,500.00
<b>Total Animal Control</b>	<b>\$2,500.00</b>
<b>Total PUBLIC SAFETY</b>	<b>\$93,500.00</b>
400 PUBLIC WORKS	
04200 STREET DEPARTMENT	
54110 C/O - ROADS/ST/BRDG/ST DRN	\$78,500.00
<b>Total Street Department</b>	<b>\$78,500.00</b>
04400 WATER DEPARTMENT	
54115 C / O - WATER / SEWER	\$50,000.00
<b>Total Water Department</b>	<b>\$50,000.00</b>
04700 GAS DEPARTMENT	
54116 GAS IMPROVEMENTS & EQUIPMEI	\$17,000.00
<b>Total Gas Department</b>	<b>\$17,000.00</b>

<b>Total PUBLIC WORKS</b>	<b>\$145,500.00</b>
600 CULTURE / RECREATION	
06100 PARKS/CEMETERY	
54113 C / O - RECREATION	\$4,000.00
<b>Total Parks/Cemetery</b>	<b>\$4,000.00</b>
<b>Total CULTURE / RECREATION</b>	<b>\$4,000.00</b>
700 HOUSING & DEVELOPMENT	
07520 ECONOMIC DEVELOPMENT	
54117 ECON DEVELOPMENT	\$5,000.00
<b>Total Economic Development</b>	<b>\$5,000.00</b>
<b>Total HOUSING &amp; DEVELOPMENT</b>	<b>\$5,000.00</b>
<b>Total SPLOST #4 FUND EXPENDITURES</b>	<b><u><u>\$250,000.00</u></u></b>