

**CITY OF NASHVILLE FY 2018 APPROVED BUDGET**

**321 SPLOST #4 FUND**

<b>Accounts</b>	<b>Budget Appropriation</b>
321 SPLOST #4 FUND	
031 TAXES	
31300 GENERAL SALES & USE TAXES	
31320 SPLOST TAXES	\$206,400.00
<b>Total General Sales &amp; Use Taxes</b>	<b>\$206,400.00</b>
<b>Total SPLOST #4 FUND REVENUE</b>	<b><u><u>\$206,400.00</u></u></b>

321 SPLOST #4 FUND	
100 GENERAL GOVERNMENT	
01500 GENERAL ADMINISTRATION	
54114 C / O - ADMINISTRATION	\$2,000.00
<b>Total General Administration</b>	<b>\$2,000.00</b>
<b>Total GENERAL GOVERNMENT</b>	<b>\$2,000.00</b>
300 PUBLIC SAFETY	
03200 POLICE	
52273 LOAN PMT PRINC	\$57,600.00
52274 LOAN PAYMENT INTEREST	\$16,500.00
54121 C / O - POLICE DEPT	\$3,000.00
<b>Total Police</b>	<b>\$77,100.00</b>
03500 FIRE DEPARTMENT	
54122 C / O - FIRE DEPT	\$32,000.00
<b>Total Fire Department</b>	<b>\$32,000.00</b>
03910 ANIMAL CONTROL	
54124 C / O - ANIMAL CONTROL	\$500.00
<b>Total Animal Control</b>	<b>\$500.00</b>
<b>Total PUBLIC SAFETY</b>	<b>\$109,600.00</b>
400 PUBLIC WORKS	
04200 STREET DEPARTMENT	
54110 C/O - ROADS/ST/BRDG/ST DRN	\$21,194.00
<b>Total Street Department</b>	<b>\$21,194.00</b>
04400 WATER DEPARTMENT	
54115 C / O - WATER / SEWER	\$49,606.00
<b>Total Water Department</b>	<b>\$49,606.00</b>
04700 GAS DEPARTMENT	
54116 GAS IMPROVEMENTS & EQUIPMEI	\$15,000.00
<b>Total Gas Department</b>	<b>\$15,000.00</b>

<b>Total PUBLIC WORKS</b>	<b>\$85,800.00</b>
600 CULTURE / RECREATION	
06100 PARKS/CEMETERY	
54113 C / O - RECREATION	\$4,000.00
<b>Total Parks/Cemetery</b>	<b>\$4,000.00</b>
<b>Total CULTURE / RECREATION</b>	<b>\$4,000.00</b>
700 HOUSING & DEVELOPMENT	
07520 ECONOMIC DEVELOPMENT	
54117 ECON DEVELOPMENT	\$5,000.00
<b>Total Economic Development</b>	<b>\$5,000.00</b>
<b>Total SPLOST #4 FUND EXPENDITURES</b>	<b><u><u>\$206,400.00</u></u></b>