

CITY OF NASHVILLE FY 2019 APPROVED BUDGET

321 SPLOST #4 FUND

Accounts	Budget Appropriation
321 SPLOST #4 FUND	
031 TAXES	
31300 GENERAL SALES & USE TAXES	
31320 SPLOST TAXES	\$230,000.00
Total General Sales & Use Taxes	\$230,000.00
Total SPLOST #4 FUND REVENUE	<u>\$230,000.00</u>

321 SPLOST #4 FUND	
100 GENERAL GOVERNMENT	
01500 GENERAL ADMINISTRATION	
54114 C / O - ADMINISTRATION	\$2,000.00
Total General Administration	\$2,000.00
Total GENERAL GOVERNMENT	\$2,000.00
300 PUBLIC SAFETY	
03200 POLICE	
52273 LOAN PMT PRINC	\$57,600.00
52274 LOAN PAYMENT INTEREST	\$16,500.00
54121 C / O - POLICE DEPT	\$33,000.00
Total Police	\$107,100.00
03500 FIRE DEPARTMENT	
54122 C / O - FIRE DEPT	\$10,000.00
Total Fire Department	\$10,000.00
03910 ANIMAL CONTROL	
54124 C / O - ANIMAL CONTROL	\$500.00
Total Animal Control	\$500.00
Total PUBLIC SAFETY	\$117,600.00
400 PUBLIC WORKS	
04200 STREET DEPARTMENT	
54110 C/O - ROADS/ST/BRDG/ST DRN	\$30,400.00
54112 EQUIPMENT LOAN PAYMENTS	\$6,000.00
Total Street Department	\$36,400.00
04400 WATER DEPARTMENT	
54115 C / O - WATER / SEWER	\$50,000.00
Total Water Department	\$50,000.00
04700 GAS DEPARTMENT	
54116 GAS IMPROVEMENTS & EQUIPMEI	\$15,000.00

Total Gas Department	\$15,000.00
Total PUBLIC WORKS	\$101,400.00
600 CULTURE / RECREATION	
06100 PARKS/CEMETERY	
54113 C / O - RECREATION	\$4,000.00
Total Parks/Cemetery	\$4,000.00
Total CULTURE / RECREATION	\$4,000.00
700 HOUSING & DEVELOPMENT	
07520 ECONOMIC DEVELOPMENT	
54117 ECON DEVELOPMENT	\$5,000.00
Total Economic Development	\$5,000.00
Total HOUSING & DEVELOPMENT	\$5,000.00
Total SPLOST #4 FUND EXPENDITURES	<u><u>\$230,000.00</u></u>

