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		NASH VILLE, CITY OF		FISCAL YEAR: 2020		
275 HOTEL MOTEL TAX FUND	**** PREVIOUS	YEAR ****	**** CURRENT	YEAR *****	DEPT/ADMIN	APPROVED
031 TAXES	YTD ACTUAL	BUDGET	YTD ACTUAL	BUDGET	REQUEST	BUDGET
31400 SELECTIVE SALES & USE TAX						
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275 HOTEL MOTEL TAX FUND						
031 TAXES						
31400 SELECTIVE SALES & USE TAX						
4 REVENUE ACCOUNT						
31410 HOTEL MOTEL TAX	-11,727	12,000	-9,324	12,000	12,000	
31400 SELECTIVE SALES & USE TAX	-11,727	12,000	-9,324	12,000	12,000	
031 TAXES	-11,727	12,000	-9,324	12,000	12,000	
275 HOTEL MOTEL TAX FUND	-11,727	12,000	-9,324	12,000	12,000	
*****GRAND TOTAL	-11,727	12,000	-9,324	12,000	12,000	

NASHVILLE, CITY OF

FISCAL YEAR: 2020

275 HOTEL MOTEL TAX FUND
 100 GENERAL GOVERNMENT
 01500 GENERAL ADMINISTRATION

**** PREVIOUS YEAR ****	**** CURRENT YEAR ****	DEPT/ADMIN REQUEST	APPROVED BUDGET
YTD ACTUAL	BUDGET	YTD ACTUAL	BUDGET

275 HOTEL MOTEL TAX FUND
 700 HOUSING & DEVELOPMENT
 07520 ECONOMIC DEVELOPMENT
 52330 ADVERTISING EXPENSE
 53110 OPERATING SUPPLIES
 07520 ECONOMIC DEVELOPMENT
 *** HOTEL MOTEL TAX FUND***

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8981	-12,000	5300	-12,000	-12,000
8981	-12,000	5300	-12,000	-12,000
8981	-12,000	5300	-12,000	-12,000