

**BUDGET WORKSHOP
CITY COUNCIL OF THE CITY OF NASHVILLE
COUNTY OF BERRIEN
JULY 22, 2021
5:30 p.m.**

WELCOME AND CALL TO ORDER: Mayor Pro-Tem John Clayton

ROLL CALL: Members of the City Council present included Mayor Pro-Tem John Clayton and Aldermen Scott Stalnaker, Walt Steward, Eric Gaither

STAFF PRESENT: Peter Schultz, Police Chief Edwards, Mitchell Moore

Budget Workshop for Fiscal Year 2022 (08/01/21-07/31/22):

Mayor Pro-tem Clayton called the meeting to order at 5:45 p.m. Peter Schultz explained Nick Valenti of Valenti, Rackley & Associates attended the work session on July 12, 2021 to provide a draft for the proposed budget of which he has reviewed and made adjustments to the revenue and expenses in several areas and provided the proposed FY 2022 budget.

Under the general fund, Mr. Schultz explained a new line item had to be created for code enforcement because Loren Williams, code enforcement officer, is under public safety whereas Henry Yawn, code-planning/zoning, is under housing and development so those two had to be split since they were under the same line-item last year. He explained a revision under the Farmers Market to possibly change the one part-time employee position to a full-time position to help in other areas. The proposed budget revenue total for the general fund is \$4,671,374 and the expenditure total is \$3,765,389.58 which nets \$905,984.42. If the ARPA (American Rescue Plan Act) funds of \$905,770 are deducted, it will net a balanced budget of \$214.42. Mr. Schultz also explained proposed salary increases of a flat amount of \$0.40 across the board versus a percentage rate increase which will narrow the gap between the higher and lower salaries.

Under the special revenue fund, Mr. Schultz explained the ARPA funds of \$905,770 have to be added under special revenue then transferred to the general fund. The SPLOST-V is \$280,000 which is divided between police department, fire department, animal control, roads/streets/bridges capital outlay, water/sewer system projects, gas fund projects, recreation/cemetery, economic development, and general administration equipment. The TSPLOST is \$110,000 for roads and streets expenditures and the hotel/motel tax, which will now include Airbnb's, is \$18,000.

Under the water and sewer fund, Mr. Schultz explained two City Hall employees are paid from salaries of water and sewer which saves using the general fund expense. The revenue total is \$1,601,645 and the expense total is \$1,531,229 which nets a balanced budget of \$70,416.

Under the gas fund, Mr. Schultz explained a City Hall employee compensation falls under the gas fund just as it does under the water and sewer fund. The revenue total is \$1,475,420 and the expense total is \$1,318,325 which nets a balanced budget of \$157,095.

The budget will be available for public view at City Hall from July 26th through July 30th from 8:30 a.m. to 4:30 p.m. Monday through Friday and on the City’s website beginning July 26th. The public hearing will take place August 2, 2021 at 5:00 p.m. and the budget adoption is scheduled to be on the Agenda of the regularly scheduled Council meeting on August 9, 2021.

ADJOURNMENT

The meeting was adjourned at 6:30 p.m.
July 22, 2021.

Mayor Pro-Tem John Clayton

Alderman Billy Retterbush

Alderman Scott Stalnaker

Alderman Walt Steward

Alderman Antonio Carter

Alderman Eric Gaither

ATTEST:

Jackie Jordan, City Clerk