

City of Nashville
Special Revenue Funds
Proposed Budgets
FYE 7-31-22

	American Recovery Plan Act	SPLOST V	TSPLOST	Hotel/Motel Tax
Intergovernmental Revenue	\$ 905,770.00	\$ 280,000.00	\$ 110,000.00	\$ -
Taxes				\$ 18,000.00
Total Revenues	\$ 905,770.00	\$ 280,000.00	\$ 110,000.00	\$ 18,000.00
Expenditures:				
Transfers to General Fund	\$ 905,770.00	\$ -	\$ -	\$ -
Tourism promotion	\$ -	\$ -	\$ -	\$ 18,000.00
Debt Service - Police Vehicles	\$ -	\$ 50,000.00	\$ -	\$ -
Police Equipment	\$ -	\$ 30,000.00	\$ -	\$ -
Fire Department Equipment		\$ 17,000.00	\$ -	\$ -
Animal Control Equipment	\$ -	\$ 5,000.00	\$ -	
Roads, Streets, Bridges capital outlay	\$ -	\$ 70,000.00	\$ -	\$ -
Water/Sewer System projects	\$ -	\$ 70,000.00	\$ -	
Gas Fund Projects	\$ -	\$ 17,000.00	\$ -	
Recreation/Cemetery	\$ -	\$ 8,000.00	\$ -	\$ -
Economic Development	\$ -	\$ 5,000.00	\$ -	\$ -
General Admin. Equipment	\$ -	\$ 8,000.00	\$ -	\$ -
Roads & streets	\$ -	\$ -	\$ 110,000.00	
Total Expenditures	\$ 905,770.00	\$ 280,000.00	\$ 110,000.00	\$ 18,000.00
Net	\$ -	\$ -	\$ -	\$ -